SPRING VALLEY HEALTH CARE CENTER, INC.

W500 STATE ROAD 29

SPRING VALLEY 54767 Phone: (715) 778-5545 Ownership: City Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Number of Beds Set Up and Staffed (12/31/02): Title 18 (Medicare) Certified? 59 Total Licensed Bed Capacity (12/31/02): 67 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	%						
Home Health Care	Yes	Primary Diagnosis				Less Than 1 Year	20.0		
Supp. Home Care-Personal Care	Yes					1 - 4 Years	38.0		
Supp. Home Care-Household Services	Yes	Developmental Disabilities	26.0	Under 65	16.0	More Than 4 Years	42.0		
Day Services	No	Mental Illness (Org./Psy)	42.0	65 - 74	4.0				
Respite Care	Yes	Mental Illness (Other)	6.0	75 - 84	34.0	1	100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.0	*********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.0	Full-Time Equivalent Nursing Staff per 100 Residents			
Congregate Meals	Yes	Cancer	0.0						
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	14.0	65 & Over	84.0				
Transportation	No	Cerebrovascular	6.0			RNs	6.1		
Referral Service	No	Diabetes	0.0	Sex	%	LPNs	15.2		
Other Services	No	Respiratory	2.0			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	4.0	Male	38.0	Aides, & Orderlies	51.7		
Mentally Ill	No			Female	62.0	I.			
Provide Day Programming for			100.0			I			
Developmentally Disabled	Yes				100.0	İ			
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Method of Reimbursement

		Medicare				Private Other Pay			Family Care			Managed Care								
Level of Care	No.	96	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	286	27	64.3	106	0	0.0	0	2	50.0	117	0	0.0	0	0	0.0	0	33	66.0
Intermediate				3	7.1	87	0	0.0	0	2	50.0	107	0	0.0	0	0	0.0	0	5	10.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				12	28.6	155	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	12	24.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		42	100.0		0	0.0		4	100.0		0	0.0		0	0.0		50	100.0

SPRING VALLEY HEALTH CARE CENTER, INC.

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	<u> </u>	Number of					
Private Home/No Home Health	21.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	8.1	Bathing	2.0		60.0	38.0	50					
Other Nursing Homes			18.0		60.0	22.0	50					
Acute Care Hospitals	64.9	Transferring	44.0		38.0	18.0	50					
Psych. HospMR/DD Facilities	0.0	Toilet Use	26.0		50.0	24.0	50					
Rehabilitation Hospitals	0.0	Eating	64.0		20.0	16.0	50					
Other Locations	0.0	******	*****	*****	*****	*****	*****					
Total Number of Admissions	37	Continence		%	Special Treat	ments	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.0	Receiving R	espiratory Care	8.0					
Private Home/No Home Health	43.2	Occ/Freq. Incontinen	t of Bladder	66.0	Receiving T	racheostomy Care	0.0					
Private Home/With Home Health	21.6	Occ/Freq. Incontinen	it of Bowel	44.0	Receiving S	uctioning	0.0					
Other Nursing Homes	0.0	[Receiving O	stomy Care	2.0					
Acute Care Hospitals	5.4	Mobility			Receiving T	ube Feeding	2.0					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	16.0	Receiving M	echanically Altered Diets	48.0					
Rehabilitation Hospitals	0.0	1										
Other Locations	5.4	Skin Care			Other Residen	t Characteristics						
Deaths	24.3	With Pressure Sores		6.0	Have Advanc	e Directives	100.0					
Total Number of Discharges		With Rashes		2.0	Medications							
(Including Deaths)	37	I			Receiving P	sychoactive Drugs	30.0					

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	l Size:	Lic	ensure:		
	This	Gov	ernment	50	1-99	Ski	lled	Al.	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	96	%	Ratio	ଚ	Ratio	ଚ	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Bed	s 73.5	83.8	0.88	87.1	0.84	85.3	0.86	85.1	0.86
Current Residents from In-County	72.0	84.4	0.85	81.5	0.88	81.5	0.88	76.6	0.94
Admissions from In-County, Still Residing	18.9	35.0	0.54	20.0	0.95	20.4	0.93	20.3	0.93
Admissions/Average Daily Census	74.0	74.2	1.00	152.3	0.49	146.1	0.51	133.4	0.55
Discharges/Average Daily Census	74.0	75.8	0.98	153.5	0.48	147.5	0.50	135.3	0.55
Discharges To Private Residence/Average Daily Cen	sus 48.0	24.2	1.98	67.5	0.71	63.3	0.76	56.6	0.85
Residents Receiving Skilled Care	66.0	86.6	0.76	93.1	0.71	92.4	0.71	86.3	0.77
Residents Aged 65 and Older	84.0	83.9	1.00	95.1	0.88	92.0	0.91	87.7	0.96
Title 19 (Medicaid) Funded Residents	84.0	76.6	1.10	58.7	1.43	63.6	1.32	67.5	1.25
Private Pay Funded Residents	8.0	17.1	0.47	30.0	0.27	24.0	0.33	21.0	0.38
Developmentally Disabled Residents	26.0	3.2	8.07	0.9	28.26	1.2	22.01	7.1	3.66
Mentally Ill Residents	48.0	56.1	0.86	33.0	1.45	36.2	1.33	33.3	1.44
General Medical Service Residents	4.0	14.6	0.27	23.2	0.17	22.5	0.18	20.5	0.20
Impaired ADL (Mean)	46.8	49.6	0.94	47.7	0.98	49.3	0.95	49.3	0.95
Psychological Problems	30.0	61.4	0.49	54.9	0.55	54.7	0.55	54.0	0.56
Nursing Care Required (Mean)	8.5	6.4	1.33	6.2	1.36	6.7	1.26	7.2	1.18